

ARIZONA DEPARTMENT OF TRANSPORTATION
TRANSPORTATION PLANNING DIVISION
OFFICE MEMO

May 27, 2004

TO: PRIORITY PLANNING ADVISORY COMMITTEE MEMBERS

JOHN McGEE	KIM STEVENS
JOHN LOUIS	DOUG FORSTIE
STACEY STANTON	VACANT (STATE ENGINEER)
DAN LANCE	F. ROCKNE ARNETT (Non-voting)

FROM: DALE BUSKIRK, CHAIRMAN

SUBJECT: PRIORITY PLANNING ADVISORY COMMITTEE MEETING (PPAC)

A meeting of the Arizona Department of Transportation, Priority Planning Advisory Committee (PPAC) will be held on **Wednesday, June 2, 2004 at 9:00 AM** in the Transportation Board Room located at 206 S. 17th Avenue, 1st Floor, Phoenix, Arizona 85007.

AGENDA

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| 1. | Call to Order | Chairman | |
| 2. | Call to the Audience | Information only | |
| 3. | Minutes of May 5, 2004 | Discussion and Possible Action | Page # 8 |
| 4. | Approved Changes to the FY 2004 – 2008 Highway Construction Program Fiscal Year Summary | Information only | Page # 20 |
| 5. | Regional Freeway System (RFS) Status Report | Information only | |
| 6. | Highway Contingency Fund Report | Information only | |

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| 7. | Recommended FY 2005 - 2009 Statewide Transportation Facilities Construction Program. | Discussion and Possible Action | Page # 21 |
| 8. | Recommended FY 2005 - 2009 MAG Area Transportation Facilities Construction Program. | Discussion and Possible Action
(Materials to be provided) | |
| 9. | Recommended FY 2005 - 2009 PAG Area Transportation Facilities Construction Program. | Discussion and Possible Action | Page # 65 |
| 10. | Recommended FY 2005 - 2009 Airport Development Program. | Discussion and Possible Action | |
| 11. | FY 2004 - 2008 Transportation Facilities Construction Program Requested Modifications | Discussion and Possible Action | |
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| a. | ROUTE NO: SR 87 @ MP 159.60
COUNTY: Maricopa
SCHEDULE: FY 2004
SECTION: SR87/SR 587 & Hunt Hwy
TYPE OF WORK: Construct new traffic signal
PROGRAM AMOUNT: \$200,000
PROJECT MANAGER: Mike Marietti
PROJECT: HX16101C Item #; 27904
REQUESTED ACTION: Increase program amount by \$433,000 to \$633,000 due to additional safety items. Funds available from the FY 2004 Title II Safety #72804.

PROGRAM AMOUNT: \$200,000
INCREASE AMOUNT: \$433,000
NEW PROGRAM AMOUNT: \$633,000 | Page # 73 |
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b. ROUTE NO: I-10 @ MP 145.50 Page # 75
COUNTY: Maricopa
SCHEDULE: FY 2004
SECTION: 19th Ave. - Jct. SR 202L
TYPE OF WORK: Design sign rehabilitation
PROGRAM AMOUNT: \$200,000
PROJECT MANAGER: John Hoang
PROJECT: H632801D Item #: 10304
REQUESTED ACTION: Delete project from the FY 2004 Highway Construction Program. **Funds return to the FY 2004 Program Adjustment Fund #72304.**

c. ROUTE NO: SR 202 L Page # 77
COUNTY: Maricopa
SCHEDULE: FY 2004 - New Project Request
SECTION: I-10 - Priest Drive
TYPE OF WORK: Design sign rehabilitation
PROGRAM AMOUNT: New Project Request
PROJECT MANAGER: John Hoang
PROJECT: H663301D
REQUESTED ACTION: Add a new sign rehab design project in the amount of \$200,000 to the FY 2004 Highway Construction Program. **Funds available from the FY 2004 Program Adjustment Fund #72304.**
NEW PROGRAM AMOUNT: \$200,000

d. ROUTE NO: US 60 @ MP 316.30 Page # 79
COUNTY: Navajo
SCHEDULE: FY 2004
SECTION: MP 316.3
TYPE OF WORK: Construct roadway widening and turn lanes
PROGRAM AMOUNT: \$620,000
PROJECT MANAGER: Michael Andazola
PROJECT: H596401C Item #: 26604
REQUESTED ACTION: Increase program amount by \$281,000 to \$901,000 due to updated excavation estimates. **Funds available from the FY 2004 District Minor Fund #73304.**

PROGRAM AMOUNT: \$620,000
INCREASE AMOUNT: \$281,000
NEW PROGRAM AMOUNT: \$901,000

12. FY 2004 - 2008 Airport Development Program - Requested Modifications Discussion and Possible Action

a. AIRPORT NAME: Page Municipal Page # 82
SPONSOR: City of Page
AIRPORT CATEGORY: Commercial Service
SCHEDULE: FY 2004 – 2008
PROJECT #: E3F24
PRESENT PROGRAM AMOUNT: \$1,098,176
PROJECT DESCRIPTION: Design & Construct Runway 15/33 & Taxiway A Extension; Design Segmented Circle Upgrade; Design North Apron; Design Erosion Protection; Design Part 77 Obstruction Removal; Acquire Arff Vehicle & Equipment; Acquire Emergency Generator; Security Enhancements.
REQUESTED ACTION: Scope change needed to include new design & construction projects. No additional funding requested.
FUNDING SOURCES: **FAA** \$1,000,000
Sponsor \$49,088
State \$49,088
Total Program \$1,098,176

b. AIRPORT NAME: Scottsdale Airport Page # 84
 SPONSOR: City of Scottsdale
 AIRPORT CATEGORY: Reliever
 SCHEDULE: FY 2004 – 2008
 PROJECT #: E3S12
 PRESENT PROGRAM AMOUNT: \$225,000
 PROJECT DESCRIPTION: Design Runway Safety Area Improvements; Design Corporate Jets, Corporate Jets Aviation Center, Terminal Apron & Scottsdale FBO Aprons; Design Perimeter Road, Phases 2 & 3; Design Security Fence; Storm Drain Inventory; and 405 Study
 REQUESTED ACTION: Scope change needed to strengthen the FBO Aprons. No additional funding requested.
 FUNDING SOURCES: **FAA** \$0
Sponsor \$22,500
State \$202,500
Total Program \$225,000

c. AIRPORT NAME: Tombstone Municipal Page # 86
 SPONSOR: City of Tombstone
 AIRPORT CATEGORY: Secondary
 SCHEDULE: FY 2004 – 2008
 PROJECT #: E3S16
 PRESENT PROGRAM AMOUNT: \$17,000
 PROJECT DESCRIPTION: Fencing (Security) Install – Terminal Area (1,290 LF); Pavement Marking Install – Taxiway A shoulder (575 LF); Construct Runway Overlay
 REQUESTED ACTION: Scope change needed to construct runway overlay. No additional funding requested.
 FUNDING SOURCES: **FAA** \$0
Sponsor \$850
State \$16,150
Total Program \$17,000

d. AIRPORT NAME: Tombstone Municipal Airport Page # 88
 SPONSOR: City of Tombstone
 AIRPORT CATEGORY: Secondary
 SCHEDULE: FY 2004 – 2008
 PROJECT #: E1123
 PRESENT PROGRAM AMOUNT: \$17,200
 PROJECT DESCRIPTION: Fencing (security) install; Land (protection) Acquisition; Apron Pavement Preservation; Construct Runway Overlay
 REQUESTED ACTION: Scope change needed to construct runway overlay. No additional funding requested.
 FUNDING SOURCES:

FAA	\$0
Sponsor	\$860
State	\$16,340
<u>Total Program</u>	\$17,200

e. AIRPORT NAME: Tombstone Municipal Page # 90
 SPONSOR: City of Tombstone
 AIRPORT CATEGORY: Secondary
 SCHEDULE: FY 2004 – 2008
 PROJECT #: E9028
 PRESENT PROGRAM AMOUNT: \$95,000
 PROJECT DESCRIPTION: Design Runway & Apron; Construct Runway Overlay.
 REQUESTED ACTION: Scope change needed to construct runway overlay. No additional funding requested.
 FUNDING SOURCES:

FAA	\$0
Sponsor	\$4,750
State	\$90,250
<u>Total Program</u>	\$95,000

f. AIRPORT NAME:	Ernest A. Love Field	
SPONSOR:	City of Prescott	
AIRPORT CATEGORY:	Commercial Service	
SCHEDULE:	FY 2004 – 2008	
PROJECT #:	E4F44	
PRESENT PROGRAM AMOUNT:	\$168,475	
PROJECT DESCRIPTION:	Conduct Airport Environmental Impact Statement Study	
REQUESTED ACTION:	City of Prescott is requesting an increases in State matching funds to match their Federal Grant increase.	
FUNDING SOURCES:	FAA	\$153,449
	Sponsor	\$7,513
	State	\$7,513
	<u>Total Program</u>	\$168,475

13. Next regular scheduled meetings of the Priority Planning Advisory Committee (PPAC). Times and dates of meetings could vary and will be announced at time of agenda distribution.

2004 PPAC Meeting Dates will be held on Wednesdays

- June 30, 2004 1:30 PM
- August 4, 2004 9:00 AM
- September 1, 2004 9:00 AM
- September 29, 2004 1:30 PM
- November 3, 2004 9:00 AM
- December 1, 2004 9:00 AM

PPAC Web site <http://ADOTPPAC.ORG/>

14. Priority Planning Advisory Committee (PPAC) Information Only
New Website - [HTTP://ADOTPPAC.ORG/](http://ADOTPPAC.ORG/)

15. Adjourn Priority Planning Advisory Committee (PPAC) Meeting